



Premium vs. Claims

ABC Company - Sample Reports

Policy Number: 1234

Policy Period: 09/01/09 through 12/31/09

9/14/09 9:20 PM

Month	Members	Premiums	Claims	Projected Completion Factor	Completed Claims	Total Completed Claims	RX	Vision	RE	Reinsurance Recovery	Total Cost	Estimated MLR	Cost PMPM	Revenue PMPM
Sept '09	92	28,796.00	6,405.93	5.25%	336.17	6,742.10	5,275.49	80.96	1,334.92	0.00	13,433.47	46.65%	146.02	313.00
Oct '09	95	29,735.00	10,000.00	8.45%	845.23	10,845.23	7,345.47	83.60	1,378.45	0.00	19,652.75	66.09%	206.87	313.00
Nov '09	100	31,300.00	16,170.94	14.49%	2,342.42	18,513.36	2,986.87	88.00	1,451.00	0.00	23,039.23	73.61%	230.39	313.00
Dec '09	105	32,865.00	14,212.89	28.44%	4,042.52	18,255.41	2,994.71	92.40	1,523.55	0.00	22,866.07	69.58%	217.77	313.00
Total '09	392	122,696.00	46,789.76		7,566.34	54,356.10	18,602.54	344.96	5,687.92	-	78,991.52	64.38%	201.51	313.00